

## North-I Zone

## Annual Procurement Plan (For the year 2013-14)

### For goods (materials, equipment and supplies)

Items description	Month when needed	Qty.	From where to buy?	Estimated cost (Rs. In lacs)	Procurement Method	Procurement Schedule				
						Advertise (Dates)	Submission of Bids	Bid Evaluation & Recommendation approval	Contract award	Delivery (Dates)
<b>Meerut</b>										
Stationary items	Every Month	20	Open Market	0.01	Direct purchase	N.A.	N.A.	N.A.	N.A.	N.A.
Furniture items	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Housekeeping Services	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Security Agency	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Allied Services	Every Month	1	Out sourcing Agency	0.07	As per NSIC Pur. Procedures	N.A.	N.A.	N.A.	N.A.	N.A.
Computers & Software	Nil	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
Other Misc. purchases and works	Every Month	35	Open Market/ Govt.	0.06	Direct purchase	N.A.	N.A.	N.A.	N.A.	N.A.
<u>NOIDA</u>										
Stationary items	April to March		SSI Units	0.60	Open Market	N.A.	N.A.	N.A.	N.A.	N.A.
Furniture items	April to March		SSI Units	0.8	Direct purchase	N.A.	N.A.	N.A.	N.A.	N.A.
Housekeeping Services	April to March		SSI Units	2	Tendering	July,13	July,13	August,13	Sept,13	
Security Agency	April to March	7	SSI Units	3	Tendering	July,13	July,13	August,13	Sept,13	
Allied Services	April to March	4	SSI Units	3	Tendering	July,13	July,13	August,13	Sept,13	

Computers & Software	April to March		SSI Units	0.5	Open Market	N.A.	N.A.	N.A.	N.A.	N.A.
Other Misc. purchases and works	April to March		SSI Units	0.50	Open Market	N.A.	N.A.	N.A.	N.A.	N.A.
Naini										
Stationary items	Whole year		Open Market	0.60	Direct purchase	N.A.	N.A.	N.A.	N.A.	N.A.
Furniture items	Whole year		Open Market	0.3	Direct purchase	N.A.	N.A.	N.A.	N.A.	N.A.
Housekeeping Services	Whole year		Open Market	0.60	Direct purchase	N.A.	N.A.	N.A.	N.A.	N.A.
Security Agency	Whole year	7	Ex-Army persons from DCP	9.2	Quotation	N.A.	N.A.	N.A.	N.A.	N.A.
Allied Services	Whole year	4	Ex-Army persons	3.65	Quotation	N.A.	N.A.	N.A.	N.A.	N.A.
Computers & Software	Whole year		Open Market	0.40	Direct purchase	N.A.	N.A.	N.A.	N.A.	N.A.
Other Misc. purchases and works	Whole year		Open Market	1.2	Direct purchase	N.A.	N.A.	N.A.	N.A.	N.A.