

Procurement by Ministry/ Department / CPSU from MSEs
The National Small Industries Corporation Limited
Name of the ZONE : ZONAL OFFICE (NORTH-I)

Sr. No.	Particulars	NOIDA		ALIGARH		SAHIBABAD		DEHRADUN		AGRA		MEERUT		KANPUR		NAINI		TOTAL ZONAL OFFICE - NORTH - I	
		Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)
1	Total Annual Procurement (Rs. In Lac)	23.54	25.9	0.54	0.8	4.57	8.36	3.57	4.3	3.42	4.53	2.15	2.5	1.4	1.55	16.55	18.2	55.74	66.14
2	Total value of Goods and Services Procured from MSEs (including MSEs owned by SC/ST entrepreneurs)	0	0	0.12	0.25	0	0	3.14	3.6	0	0.95	2.15	2.5	0	0	0	0	5.41	7.3
3	Total value of Goods and Services Procured From only MSEs owned by SC/ST entrepreneurs	0	0	0	0.05	0	0	0.22	0.26	0	0	0	0.5	0	0	0	0	0.22	0.81
4	% age of Procurement from MSEs (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	0.00	0.00	22.22	31.25	0.00	0.00	87.96	83.72	0.00	20.97	100.00	100.00	0.00	0.00	0.00	0.00	9.71	11.04
5	% age of Procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	0.00	0.00	0.00	6.25	0.00	0.00	6.16	6.05	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.39	1.22
6	Total number of vendor development programmes for MSEs (nos)	2	2	1	1	0	0	1	1	2	2	1	1	1	1	2	2	10	10