

Procurement by Ministry/ Department / CPSU from MSEs
The National Small Industries Corporation Limited
Name of the ZONE : ZONAL OFFICE NORTH – II

Sr. No.	Particulars	LUDHIANA		JALANDHAR		CHANDIGARH		JAIPUR		VISWAKARMA INDL. AREA (VKI)		BHIWADI		PANIPAT		TOTAL ZONAL OFFICE NORTH – II	
		Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)	Year 2013-14 (Rs. In Lac)	Proposed Target for the year 2014-15 (Rs in Lac)
1	Total Annual Procurement (Rs. In Lac)	25.12	14.00	11.01	13.76	13.08	14.24	15.05	20.40	7.19	4.00	3.58	2.80	2.86	4.18	77.89	73.38
2	Total value of Goods and Services Procured from MSEs (including MSEs owned by SC/ST entrepreneurs)	8.24	4.00	0.00	2.75	0.00	2.85	0.38	4.08	3.57	0.80	0.00	0.56	0.00	0.84	12.19	15.88
3	Total value of Goods and Services Procured From only MSEs owned by SC/ST entrepreneurs	0.00	0.00	0.00	0.55	0.00	0.56	0.00	0.82	0.00	0.16	0.00	0.11	0.00	0.17	0.00	2.37
4	% age of Procurement from MSEs (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	32.80	28.57	0.00	19.99	0.00	20.01	2.52	20.00	49.65	20.00	0.00	20.00	0.00	20.10	15.65	21.64
5	% age of Procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	0.00	0.00	0.00	4.00	0.00	3.93	0.00	4.02	0.00	4.00	0.00	3.93	0.00	4.07	0.00	3.23
6	Total number of vendor development programmes for MSEs (nos)	2	2	1	1	0	1	5	2	1	1	3	2	0	0	12	9