

**ANNUAL PROCUREMENT - NSIC AS A WHOLE**

S.No	Particulars	Head Office		North-I		North-II		NCR		South-I		South-II		East		North East		West		Central		NTSCs		NSIC as a whole	
		2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15	2013-2014	Target for the year 2014-15
1	Total annual procurement (Rs. in lacs)	359.17	395	55.74	66.14	77.89	73.38	4.01	6.55	4.09	7.00	47.26	38.05	15.68	24.31	18.54	25.00	1605.40	2470.71	7.93	12.00	89.06	245.10	<b>2284.77</b>	<b>3363.24</b>
2	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	39.46	55	5.41	7.30	12.19	15.88	2.07	2.20	1.57	3.50	12.32	8.04	10.75	16.39	9.54	15.00	1589.90	2297.70	5.16	8.20	38.26	55.60	<b>1726.63</b>	<b>2484.81</b>
3	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs (Rs. in lacs)	0	0.4	0.22	0.81	0.00	2.37	0.00	1.10	0.00	0.25	0.00	0.70	0.03	2.55	2.58	1.50	8.75	108.67	0.00	1.80	0.21	0.04	<b>11.79</b>	<b>120.19</b>
4	%age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	10.986	13.92405	9.71	11.04	15.65	21.64	51.62	33.59	38.39	50.00	26.07	21.13	68.56	67.42	51.46	60.00	99.03	93.00	65.07	68.33	42.96	22.68	<b>75.57</b>	<b>73.88</b>
5	%age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	0	0.101266	0.39	1.22	0.00	3.23	0.00	16.79	0.00	3.57	0.00	1.84	0.19	10.49	13.92	6.00	0.55	4.40	0.00	15.00	0.24	0.02	<b>0.52</b>	<b>3.57</b>
6	Total number of Vendor Dev. Prog. for MSEs (nos.)	0	0	10	10	12	9	14	16	7	8	15	16	19	24	5	4	11	18	6	7	7	10	<b>101</b>	<b>118</b>