

| <b>NTSCs</b> |  |                         |   |                         |   |                         |   |  |  |                         |   |                         |   |                         |   |                         |   |
|--------------|--|-------------------------|---|-------------------------|---|-------------------------|---|--|--|-------------------------|---|-------------------------|---|-------------------------|---|-------------------------|---|
|              |  | <b>Okhla</b>            |   | <b>Rajkot</b>           |   | <b>Rajpura</b>          |   | <b>Aligarh</b>   |  | <b>Hyderabad</b>        |   | <b>Chennai</b>          |   | <b>Howrah</b>           |   | <b>Total NTSCs</b>      |   |
| <b>S.No.</b> | <b>Particulars</b>   | <b>2014-15 (Actual)</b> | <b>Proposed Target for the year 2015-16</b> | <b>2014-15 (Actual)</b> | <b>Proposed Target for the year 2015-16</b> | <b>2014-15 (Actual)</b> | <b>Proposed Target for the year 2015-16</b> | <b>2014-15 (Actual)</b>  | <b>Proposed Target for the year 2015-16</b>  | <b>2014-15 (Actual)</b> | <b>Proposed Target for the year 2015-16</b> | <b>2014-15 (Actual)</b> | <b>Proposed Target for the year 2015-16</b> | <b>2014-15 (Actual)</b> | <b>Proposed Target for the year 2015-16</b> | <b>2014-15 (Actual)</b> | <b>Proposed Target for the year 2015-16</b> |
| 1            | Total annual procurement (in value) (Rs. In lac)   | 93.50                   | 66.62                                       | 143                     | 143.23                                      | 29.11                   | 17.00                                       | 73.88  | 189.00   | 24.48                   | 101.99                                      | 0.63                    | 0.70  | 32.90                   | 60.00                                       | <b>397.50</b>           | <b>578.54</b>                               |
| 2            | Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs (Rs. In lac) | 81.38                   | 38.62                                       | 0.00                    | 28.65                                       | 5.96                    | 6.5   | 32.26  | 78.00  | 4.13                    | 20.5  | 0.63                    | 0.70  | 4.12                    | 0.00  | <b>128.48</b>           | <b>172.97</b>                               |
| 3            | Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs                         | 0                       | 0   | 0.00                    | 2.87  | 0                       | 1.5   | 0.00   | 0.00   | 0                       | 0   | 0                       | 0   | 0                       | 0   | <b>0.00</b>             | <b>4.37</b>                                 |
| 4            | %age of procuremet from MSE (including MSEs owned by SC/ST entrepreneurs) out of toal procurement)             | 87.04                   | 57.97                                       | 0.00                    | 20.00                                       | 20.47                   | 38.24                                       | 43.67  | 41.27  | 16.87                   | 20.10                                       | 100.00                  | 100.00                                      | 12.52                   | 0.00  | <b>32.32</b>            | <b>29.90</b>                                |
| 5            | %age of procuremet from only MSEs owned by SC/ST entrepreneurs out of toal procurement                         | 0.00                    | 0.00  | 0.00                    | 2.00  | 0.00                    | 8.82  | 0.00   | 0.00   | 0.00                    | 0.00  | 0.00                    | 0.00  | 0.00                    | 0.00  | <b>0.00</b>             | <b>0.76</b>                                 |
| 6            | Total number of Vendor Dev. Prog. for MSEs   | 5                       | 7   | 0                       | 0   | 1                       | 0   | 0  | 0  | 0                       | 0   | 2                       | 4   | 0                       | 0   | <b>8.00</b>             | <b>11.00</b>                                |
| 7            | Efforts made for enhancing procurement from MSEs owned by SC/ST entrepreneurs                                  | yes                     | yes   | 2 nos.                  | 2 nos.                                      | As per foot note        | Efforts to continue as per foot note (II).  | mail/letters were sent to potential units apprising them benefits of procurement policy. | mail/letters were sent to potential units apprising them benefits of procurement policy. |                         |   |                         |   | yes                     | yes   |                         |   |