

Projection for Procurement by NSIC during 2020-21																
Zone/Branch/Centre	Total Annual Procurement (Rs. in lacs)	Total value of goods, services & Works to be procured from MSEs (including MSEs owned by SC/ST entrepreneurs) (Rs. in lacs)	Total value of goods, services & Works to be procured from MSEs owned by SC/ST entrepreneurs only (Rs. in lacs)	Total value of goods, services & Works to be procured from MSEs owned by Women entrepreneurs only (Rs. in lacs)	%age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement (%)	%age of procurement from only MSEs owned by SC/ST entrepreneurs out of total procurement (%)	%age of procurement from only MSEs owned by Women entrepreneurs out of total procurement (%)	Total no. of Vendors (including MSE & Others)	No. of MSEs expected to be benefited during the year				Total No. of Vendor Development Programmes (VDP)			
									Gen	SC/ST	Women	Total	Gen	SC/ST	Women	Total
									A	B ≥ 25% of A	C ≥ 5% of A	D ≥ 3% of A	=100XB/A	=100XC/A	=100XD/A	A
<b>Head Office</b>																
Admn. Division	595.55	536	35.73	0	90.00	6.00	0.00	25	20	5	0	25				0
MIS Division	530.28	132.57	26.514	10.6056	25.00	5.00	2.00					0				0
IT Division	198.8	32.5	6.5	2.6	25.00	5.00	2.00	10	7	2	1	10				0
<b>Total</b>	<b>1324.63</b>	<b>701.07</b>	<b>68.744</b>	<b>13.2056</b>	<b>52.93</b>	<b>5.19</b>	<b>1.00</b>	<b>35</b>	<b>27</b>	<b>7</b>	<b>1</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Zone - North-I</b>																
Noida	78.21	42.00	4.00	1.70	53.70	5.11	2.17	20	15	3	2	20	8	4	1	13
Agra	15	3.75	0.19	0.00375	25.00	1.27	0.03	2	2			2	2			2
Dehradun	14.42	3.7492	0.8652	0.4326	26.00	6.00	3.00	47	1	0	1	2	1	1	0	2
Lucknow	18.7	4.68	0.94	0.374	25.00	5.00	2.00	32	30	2	1	33	2	1	1	4
Kanpur	17	15	0	0	88.24	0.00	0.00	27	27	0	0	27	3	1	0	4
Naini	3.19	1.4	0.35	0.03	43.89	10.97	0.94	7	5	2	1	8	2	2		4
<b>Total</b>	<b>146.52</b>	<b>70.5742</b>	<b>6.3402</b>	<b>2.54035</b>	<b>48.17</b>	<b>4.33</b>	<b>1.73</b>	<b>135</b>	<b>80</b>	<b>7</b>	<b>5</b>	<b>92</b>	<b>18</b>	<b>9</b>	<b>2</b>	<b>29</b>
<b>Zone - North-II</b>																
Chandigarh	39.42	16.30	0	0	41.35	0.00	0.00	90	3	0	0	3	0	0	0	0
Jalandhar	27.04	18.1	3.60	0.55	66.94	13.31	2.03	20	16	2	2	20	1	1		2
Ludhiana	35.05	8.76	1.7525	0.70	24.99	5.00	2.00	25				0				0
<b>Total</b>	<b>101.51</b>	<b>43.16</b>	<b>5.3525</b>	<b>1.251</b>	<b>42.52</b>	<b>5.27</b>	<b>1.23</b>	<b>135</b>	<b>19</b>	<b>2</b>	<b>2</b>	<b>23</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>
<b>Zone-NCR</b>																
Bahadurgarh	16.48	7.68	1.48	0.64	46.60	8.98	3.88	50	12	2	0	14	36	0	0	36
Delhi	46.72	11.68	2.34	0.95	25.00	5.01	2.03	18	14	3	1	18	7	5	2	14
Faridabad	27.27	7.0902	1.6	0.58	26.00	5.87	2.13	110	80	25	5	110	2	2	1	5
Gurgaon	17.48	5.244	1.3984	0.3496	30.00	8.00	2.00	8	4	3	1	8	2	3	-	5
Naraina	42.9	16	5	5	37.32	11.66	11.66	7	1	3	3	7	1	1	0	2
<b>Total</b>	<b>150.82</b>	<b>47.69</b>	<b>11.82</b>	<b>7.52</b>	<b>31.62</b>	<b>7.84</b>	<b>4.99</b>	<b>193</b>	<b>111</b>	<b>36</b>	<b>10</b>	<b>157</b>	<b>48</b>	<b>11</b>	<b>3</b>	<b>62</b>
<b>Zone - South-I</b>																
Bengaluru	136.3326	132.634	9.75	3.698	97.29	7.15	2.71	40	20	5	3	28	2		1	3
Peenya	35.4	8.85	1.77	0.71	25.00	5.00	2.01	15	100	40	50	190	2	2	1	5
Belgaum	10.87	2.72	0.54	0.22	25.00	5.00	2.00	19	12	0	0	12	3	2	1	6
Cochin	31.9600	8.31	1.9176	0.71	26.00	6.00	2.23	4	2	1	1	4	3	3	0	6
<b>Total</b>	<b>214.5626</b>	<b>152.5111</b>	<b>13.9811</b>	<b>5.33651</b>	<b>71.08</b>	<b>6.52</b>	<b>2.49</b>	<b>78</b>	<b>134</b>	<b>46</b>	<b>54</b>	<b>234</b>	<b>10</b>	<b>7</b>	<b>3</b>	<b>20</b>
<b>Zone - South-II</b>																
Hyderabad	53.79	31.14	27.24	0	57.89	50.64	0.00	15	4	1	1	6	2	1	1	5
Vijayawada	11.33	7.94	5.2	0.52	70.08	45.90	4.59	5	4	1	0	5	1	2	1	4
Vishakhapatnam	9.40	2.70	1.70	0	28.72	18.09	0.00	3	2	1	0	3	1	1	0	2
Balanagar	10.21	2.5525	0.5105	0.5105	25.00	5.00	5.00	7	4	2	1	7	1	1	1	3
<b>Total</b>	<b>84.73</b>	<b>44.33</b>	<b>34.65</b>	<b>1.03</b>	<b>52.32</b>	<b>40.90</b>	<b>1.22</b>	<b>30</b>	<b>14</b>	<b>5</b>	<b>1</b>	<b>20</b>	<b>5</b>	<b>6</b>	<b>3</b>	<b>14</b>
<b>Zone - South-III</b>																
Chennai	113.69	28.42	5.68	2.27	25.00	5.00	2.00	25	4	1	1	6	2	1	1	4
Ambattur	22.96	5.74	1.15	0.46	25.00	5.01	2.00	25	110	75	40	225	3	2	1	6
Puducherry	11.34	6.72	2.12	0	59.26	18.69	0.00	19	17	2	0	19	1	1	0	2
Coimbatore	16.6	16.6	0	0	100.00	0.00	0.00	375	6	0	0	6	2	1	1	4
Madurai	18.04	7.2	1.08	0.4	39.91	5.99	2.22	14	7	1	1	9	1	0	0	1
Trichi	15.48	9.2	0.46	0.18	59.43	2.97	1.16	10	5	3	2	10	2	3	2	7
<b>Total</b>	<b>198.11</b>	<b>73.88</b>	<b>10.49</b>	<b>3.31</b>	<b>37.29</b>	<b>5.30</b>	<b>1.67</b>	<b>468</b>	<b>149</b>	<b>82</b>	<b>44</b>	<b>275</b>	<b>11</b>	<b>8</b>	<b>5</b>	<b>24</b>
<b>Zone - East-I</b>																
Kolkata	84.91	21.2275	4.25	2.00	25.00	5.00	2.36	40	25	4	1	30	3	2	1	6
Patna	15.12	0.2	0.05	0.02	1.32	0.33	0.13	5	3	1	1	5	1	7	2	10
Saltlake	62.02	31.15	10.47	1.67	50.23	16.88	2.69	23	17	4	2	23	3	4	1	8
<b>Total</b>	<b>162.05</b>	<b>52.5775</b>	<b>14.7655</b>	<b>3.69</b>	<b>32.45</b>	<b>9.11</b>	<b>2.28</b>	<b>68</b>	<b>45</b>	<b>9</b>	<b>4</b>	<b>58</b>	<b>7</b>	<b>13</b>	<b>4</b>	<b>24</b>
<b>Zone - East-II</b>																
Bhubaneswar	54.86	35	2.8	28.72	63.80	5.10	52.35	4	2	1	1	4	1	1	2	4
Ranchi	5.98	1.5	0.3	0.12	25.08	5.02	2.01	6	3	3		6	0	25	0	25

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									Gen	SC/ST	Women	Total	Gen	SC/ST	Women	Total
									A	B ≥ 25% of A	C ≥ 5% of A	D ≥ 3% of A	=100XB/A	=100XC/A	=100XD/A	A
Jamshedpur	16.70	1.00	1.00	0	5.99	5.99	0.00	22	1	2	0	3	1	1	0	2
Rourkela	36.43				0.00	0.00	0.00						0	0	0	0
<b>Total</b>	<b>113.97</b>	<b>37.5</b>	<b>4.1</b>	<b>28.84</b>	<b>32.90</b>	<b>3.60</b>	<b>25.30</b>	<b>32</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>13</b>	<b>2</b>	<b>27</b>	<b>2</b>	<b>31</b>
<b>Zone - N. East</b>																
Guwahati	22.1	22.1	10	1	100.00	45.25	4.52	17	10	5	2	17	2	2	1	5
<b>Total</b>	<b>22.1</b>	<b>22.1</b>	<b>10</b>	<b>1</b>	<b>100.00</b>	<b>45.25</b>	<b>4.52</b>	<b>17</b>	<b>10</b>	<b>5</b>	<b>2</b>	<b>17</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>5</b>
<b>Zone - West</b>																
Andheri	35.16	8.79	1.76	0.70	25.00	5.00	2.00	12	9	2	1	12	100	50	15	165
Aurangabad	14.83	7.53	0.75	0.30	50.78	5.06	2.02	15	5	4	1	10	1	1		2
Navi Mumbai	95.93	33.58	7.67	3.84	35.00	8.00	4.00	105	2	0	0	2	0	0	0	0
Nagpur	150.75	40.7	7.54	3.02	27.00	5.00	2.00	15	4	2	2	8	1	2	0	3
Nasik	22.58	18.98	6	2.54	84.06	26.57	11.25	16	8	1	2	11	1	0	0	1
Pune	34	10	6.6	0.7	29.41	19.41	2.06	7	4	1	2	7	1	0	1	2
Rajpur	22.96	16.84	1.1	0.18	73.34	4.79	0.78	16	9	2	1	12	3	2	1	6
<b>Total</b>	<b>376.21</b>	<b>136.42</b>	<b>31.42</b>	<b>11.28</b>	<b>36.26</b>	<b>8.35</b>	<b>3.00</b>	<b>186</b>	<b>41</b>	<b>12</b>	<b>9</b>	<b>62</b>	<b>107</b>	<b>55</b>	<b>17</b>	<b>179</b>
<b>Zone - Central</b>																
Ahmedabad	35.51	26.06	8.55	0	73.39	24.08	0.00	10	4	1	0	5	0	0	0	0
Bhopal	19.04	6	1	0.5	31.51	5.25	2.63	8	4	3	1	8	1	1	0	2
Indore	13.48	13.48	0.67	0.27	100.00	4.97	2.00	10	5	4	1	10	2	1		3
Surat	18	4.5	1	0.8	25.00	5.56	4.44	16	12	3	1	16	0	0	0	0
Bhiwadi	21.62	9.5	0	0	43.94	0.00	0.00	20	3	0	0	3	1	1	0	2
Jaipur	36.88	9.22	1.84	0.74	25.00	4.99	2.01	24	14	4	2	20	1	1	1	3
VKI Jaipur	38.66	38.66	1.94	1.16	100.00	5.02	3.00	30	22	4	4	30	1	1	1	3
Silvassa	2.668	2.04	0	1.94	76.46	0.00	72.71	4	1	1	2	4	1	1	0	2
<b>Total</b>	<b>185.858</b>	<b>109.46</b>	<b>15</b>	<b>5.41</b>	<b>58.89</b>	<b>8.07</b>	<b>2.91</b>	<b>122</b>	<b>65</b>	<b>20</b>	<b>11</b>	<b>96</b>	<b>7</b>	<b>6</b>	<b>2</b>	<b>15</b>
<b>NTSCs</b>																
Neemka	432.02	136.80	0	0	31.67	0.00	0.00	33	33	0	0	33				0
Chennai	197.8	51	0	0	26	0	0	10	10	0	0	10	0	0	0	0
Howrah	1475.55	32.50	6.50	3.00	2.20	0.44	0.20	20	16	2	2	20	2	2	0	4
Hyderabad	163.45	43.00	9.00	4.00	26.31	5.51	2.45	70	64	4	2	70	5	3	2	10
Okhla	758.98	189.75	37.95	15.18	25.00	5.00	2.00	78	66	10	2	78	0	1	0	1
Rajkot	541.55	145.00	35.50	12.50	26.77	6.56	2.31	14	8	4	2	14	0	0	0	0
Aligarh	58.31	15	3	1.2	25.72	5.14	2.06	12	8	3	1	12	0	1	1	2
Rajpura	193.05	77.22	10	33.20	40.00	5.18	17.20	18	12	5	1	18	1	1	0	2
<b>Total</b>	<b>3820.71</b>	<b>690.27</b>	<b>101.95</b>	<b>69.08</b>	<b>18.07</b>	<b>2.67</b>	<b>1.81</b>	<b>255</b>	<b>217</b>	<b>28</b>	<b>10</b>	<b>255</b>	<b>8</b>	<b>8</b>	<b>3</b>	<b>19</b>
EMDBP Hyd	213.05	55.00	10.80	4.30	25.82	5.07	2.02	25	20	4	1	25	1	1	1	3
NSSH Lucknow	43.36	10.84	2.17	0.87	25.00	5.00	2.00	25	21	3	1	25	0	240	10	250
NSSH Kolkata	18.43	4.61	0.92	0	25.01	4.99	0.00	11	9	2	0	25	0	0	0	0
NSSH Agra	15.55												0	0	0	0
NSSH Bengaluru	17.528	10.38	4.86	0.8	59.22	27.73	4.56						0	0	0	0
<b>Total</b>	<b>307.92</b>	<b>80.83</b>	<b>18.75</b>	<b>5.97</b>	<b>135.05</b>	<b>42.79</b>	<b>8.58</b>	<b>61</b>	<b>50</b>	<b>9</b>	<b>2</b>	<b>75</b>	<b>1</b>	<b>241</b>	<b>11</b>	<b>253</b>
<b>GRAND TOTAL</b>	<b>7209.70</b>	<b>2262.38</b>	<b>347.36</b>	<b>159.46</b>	<b>749.55</b>	<b>195.17</b>	<b>62.73</b>	<b>1815</b>	<b>968</b>	<b>274</b>	<b>156</b>	<b>1412</b>	<b>227</b>	<b>394</b>	<b>56</b>	<b>677</b>